Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.148 Suma de control 22757120

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: LICEUL TEHNOLOGIC CA ROSETTI

Cod fiscal: 4 5 1 4 8 3 7

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		6.080.761	0	0	0	0	6.080.761	6.080.761	
65		6.080.761	0	0	0	0	6.080.761	6.080.761	
6503		432.443	0	0	0	0	432.443	432.443	
650301		432.443	0	0	0	0	432.443	432.443	
65030110		432.344	0	0	0	0	432.344	432.344	
6503011001		418.584	0	0	0	0	418.584	418.584	
650301100101		387.731	0	0	0	0	387.731	387.731	X
650301100106		16.276	0	0	0	0	16.276	16.276	X
650301100117	IH	14.577	0	0	0	0	14.577	14.577	X
6503011002		4.350	0	0	0	0	4.350	4.350	

650301100206		4.350	0	0	0	0	4.350	4.350	X
6503011003		9.410	0	0	0	0	9.410	9.410	
650301100307	CAM	9.410	0	0	0	0	9.410	9.410	X
65030159		99	0	0	0	0	99	99	
650301591700		99	0	0	0	0	99	99	X
6504		5.471.074	0	0	0	0	5.471.074	5.471.074	
650402		4.438.369	0	0	0	0	4.438.369	4.438.369	
65040210		3.874.384	0	0	0	0	3.874.384	3.874.384	
6504021001		3.732.413	0	0	0	0	3.732.413	3.732.413	
650402100101		3.088.874	0	0	0	0	3.088.874	3.088.874	X
650402100105		2.531	0	0	0	0	2.531	2.531	X
650402100106		140.219	0	0	0	0	140.219	140.219	X
650402100111		348.548	0	0	0	0	348.548	348.548	X
650402100117	IH	119.547	0	0	0	0	119.547	119.547	X
650402100130		32.694	0	0	0	0	32.694	32.694	X
6504021002		59.300	0	0	0	0	59.300	59.300	
650402100206		59.300	0	0	0	0	59.300	59.300	X
6504021003		82.671	0	0	0	0	82.671	82.671	
650402100307	CAM	82.671	0	0	0	0	82.671	82.671	X
65040257		217.566	0	0	0	0	217.566	217.566	
6504025702		217.566	0	0	0	0	217.566	217.566	
650402570202		217.566	0	0	0	0	217.566	217.566	X
65040259		346.419	0	0	0	0	346.419	346.419	

650402590100		271.993	0	0	0	0	271.993	271.993	X
650402591700		496	0	0	0	0	496	496	X
650402594000	SAPHN	73.930	0	0	0	0	73.930	73.930	X
650403		1.032.705	0	0	0	0	1.032.705	1.032.705	
65040310		886.911	0	0	0	0	886.911	886.911	
6504031001		855.086	0	0	0	0	855.086	855.086	
650403100101		642.446	0	0	0	0	642.446	642.446	X
650403100106		31.190	0	0	0	0	31.190	31.190	X
650403100110		10.815	0	0	0	0	10.815	10.815	X
650403100111		146.499	0	0	0	0	146.499	146.499	X
650403100117	IH	20.975	0	0	0	0	20.975	20.975	X
650403100130		3.161	0	0	0	0	3.161	3.161	X
6504031002		12.150	0	0	0	0	12.150	12.150	
650403100206		12.150	0	0	0	0	12.150	12.150	X
6504031003		19.675	0	0	0	0	19.675	19.675	
650403100307	CAM	19.675	0	0	0	0	19.675	19.675	X
65040359		145.794	0	0	0	0	145.794	145.794	
650403590100		145.794	0	0	0	0	145.794	145.794	X
650500		177.244	0	0	0	0	177.244	177.244	
65050010		177.244	0	0	0	0	177.244	177.244	
6505001001		173.345	0	0	0	0	173.345	173.345	
650500100101		137.847	0	0	0	0	137.847	137.847	X
650500100106		6.175	0	0	0	0	6.175	6.175	X
650500100111		25.235	0	0	0	0	25.235	25.235	X

650500100117	IH	4.088	0	0	0	0	4.088	4.088	X
6505001003		3.899	0	0	0	0	3.899	3.899	
650500100307	CAM	3.899	0	0	0	0	3.899	3.899	X
Sold(venituri - cheltuieli):		-6.080.761	0	0	0	0	-6.080.761	-6.080.761	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare credit bugetar An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [ ]

Valoare limita credit de angajament An curent [ ]

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare [ ]

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice Carmen Minea Digitally signed by Carmen Minea Date: 2023.12.28 02:01:32 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice [ ]

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI.
NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML Import XML